

Hope Central Church 2011 Annual Report Addendum

Published January 29, 2012

2012 Annual Meeting Agenda

Prayer-----	Rev. Jarrett
Intro, overview of year-----	Christie Dustman
Brief outline of the annual report -----	Pam Wylie
Presentation of new leadership and nominating... call for affirmation -----	Anne Broyles
Budget... call for affirmation-----	Judy Wagoner
Bylaw changes... call for affirmation -----	Abbi Holt and Robin Joyce
Closing prayer-----	Rev. Jarrett

Revised Budget Proposal (p 6 of Annual Report)

	2012 Proposed Budget	2011 Budget	Projected 2011 Actuals
Income			
4100 Pledge Offerings	\$ 147,000.00	\$ 125,192.00	\$ 130,000.00
4150 Plate Offerings	\$ 8,000.00	\$ 15,000.00	\$ 7,500.00
4155 Fundraising Income	\$ 6,000.00	\$ 15,000.00	\$ 7,000.00
4160 Share Campaign Income			\$ 14,500.00
Total 4200 Special Gifts			\$ 1,442.00
4300 Rental Income			
4330 Long Term Rental	\$ 100,698.00	\$ 92,032.00	\$ 92,711.00
4340 One Time Rental	\$ 6,000.00	\$ 6,000.00	\$ 5,750.00
4350 Parking Rental	\$ 33,000.00	\$ 21,200.00	\$ 34,393.00
Total 4300 Rental Income	\$ 139,698.00	\$ 119,232.00	\$ 132,854.00
Total Income	\$ 300,698.00	\$ 274,424.00	\$ 293,296.00
Expenses			
Total 5100 Minister Compensation	\$ 87,177.00	\$ 86,711.00	\$ 88,323.00
5300 Minister Discretionary Fund	\$ 1,500.00	\$ 1,500.00	\$ 1,566.00
Total 5800 Church Administration Wages/Benefits	\$ 31,907.00	\$ 25,190.00	\$ 24,012.00
Total 6400 Utilities	\$ 24,500.00	\$ 22,200.00	\$ 25,100.00
Total 6500 Building and Grounds Expense	\$ 85,497.00	\$ 85,682.00	\$ 95,733.00
7100 Social Justice Ministry	\$ 14,800.00	\$ 14,019.00	\$ 13,750.00
Total 7140 Seminarian In Care Support	\$ 1,000.00		\$ 207.00
Total 7200 Music Ministry	\$ 30,733.00	\$ 32,880.00	\$ 30,403.00
Total 7250 Worship and Hospitality	\$ 3,500.00	\$ 3,900.00	\$ 3,350.00
Total 7300 Religious Education/Childcare	\$ 7,040.00	\$ 9,300.00	\$ 6,793.00
Total 8200 Church Growth/Marketing	\$ 3,000.00	\$ 4,000.00	\$ 3,500.00
Total 8500 Dues and Fees	\$ 2,167.00	\$ 2,167.00	\$ 4,725.00
Total 8900 Administration	\$ 9,000.00	\$ 13,320.00	\$ 10,000.00
Church Retreat	\$ 2,000.00		
Field Ed Student	\$ 3,000.00		
Total Expenses	\$ 306,821.00	\$ 300,869.00	\$ 307,462.00
Net Income	\$ (6,123.00)	\$ (26,445.00)	\$ (14,166.00)

Change to Nominating Slate (p 3 of Annual Report)

Nominating Committee

We are also pleased to put forth **Christie Dustman, Nancy Doherty** and **Joy Bautista** as new members of the Nominating Committee.

Moderator's Report

Hello Hope Central Church

What a great year. With the conclusion of 2011, we finished our first full year as a merged church. Still feeling a little wobbly in early 2011, we spent a lot of time stuck on our budget deficit. We had a newly approved Vision Statement (March 2011), which set a clear vision for our work, yet we anxiously wondered what we might have to do to keep afloat. Laura Ruth did so much to help us cling to faith rather than act from a place of fear.

Funny how things change... Once we let you all know about our worries and we launched the Shares campaign, you the Church really made a difference. Folks increased their pledges mid-year, new people started coming to church, and our Shares campaign made a difference. We also faced the question of do we even want to have a church building. Somehow asking such hard questions set us free. The improved financial picture helped, but I think too we moved on and the LC moved to a new place of calm and faith. We came to believe that yes, we are walking a spiritual path and we are in JP and in the world to do the work of our Vision statement. I think the new Garden committee shows a new confidence in holding our building and grounds as dear resources for our work.

We finished the year in a great position and as you have seen, our 2012 proposed budget is very positive. We are a legitimate, fully functioning and fully loving church. Thank you for being part of it.

Peace Christie Dustman

Clerk's Report

The following list is a chronology of significant moments in the life of our church in the past year. We baptized and dedicated four of our children. We had one birth. We supported and ordained six ministers. Twelve people joined our church and became Covenant Partners. We married one couple.

We still grieve the loss of LK Case, wife of Del, and mother of Xannie and Maddie. LK's death marked the first death in the congregation that was Hope Church.

We also grieve the loss and feel the honor of hosting the memorial service for Becky Boucher, sister of Jeanne Boucher.

Respectfully submitted, your 2011 Clerk, Pam Wylie

Name	Date	Event
Lillian Faye George	1/9/2011	Dedication
Christopher Owen George	1/9/2011	Dedication
John M. Brock	3/13/2011	Ordination
Karen and Emmie Barnard	4/16/2011	Marriage

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Name	Date	Event
Ian Donald Beer	4/24/2011	Baptism
Rebecca Anderson	5/7/2011	Ordination in Chicago
Andrew Taylor Peck	5/14/2011	Ordination in Knoxville
Sarah Taylor Peck	5/14/2011	Ordination in Knoxville
Carla Imperial	5/15/2011	New Covenant Partner
Megan Jewett	5/15/2011	New Covenant Partner
Kai Imperial Jewett	5/15/2011	New Covenant Partner
Maricel Sheets	5/15/2011	New Covenant Partner
Jeanne Boucher	5/15/2011	New Covenant Partner
Terry Steeden	5/15/2011	New Covenant Partner
Marylou Steeden	5/15/2011	New Covenant Partner
Laura Everett	6/5/2011	Ordination
Eliza Ruth Mulder	8/25/2011	Birth
LK Case	9/20/2011	Death, Funeral held Church of the Nazarene, Quincy, 9/26/11
Becky Boucher (Jeanne's sister)	9/25/2011	Funeral
William McLaughlin	10/2/2011	Baptism
Christine Evans	12/11/2011	Ordination
Gina Boisse	12/18/2011	New Covenant Partner
Alex Will	12/18/2011	New Covenant Partner
Anne Rouseau	12/18/2011	New Covenant Partner
Nancy Sableski	12/18/2011	New Covenant Partner
Helen Comminos	12/25/2011	New Covenant Partner

Hope Central In-Care Committee

Dear Church:

The faithful and faith-filled Hope Central In-Care Committee continues to support and endorse candidates for ordination in either the United Church of Christ (UCC) or The Christian Church (Disciples of Christ). The Committee meets with each candidate at least two times per year. These meetings are structured to question, support, challenge, bless, and love the candidate at each phase of the discernment and ordination process. The Committee represents the body of Hope Central Church as the “local church” as we support our members who seek ordination.

In addition to Rev. Laura Ruth Jarrett, Alan Bone, Elizabeth Gagnon, Kate Dare-Winters, Stacey Schamber, and Annie Walsh comprise the group. The Committee bid a sad farewell to Polly Hamlen, who so ably led the group as Chairperson since it began in 2009. Annie Walsh took on the role in September.

2011 was a joyful year for the Committee.

Ordinations:

- John Brock, March 13
- Sarah Taylor Peck, May 15
- Andrew Taylor Peck, May 15
- Rebecca Anderson, May 7
- Laura Everett, June 5
- Christine Evans, December 11

Ecclesiastical Councils:

- Laura Everett
- Jasmine Beach-Ferrara

The Committee prayerfully looks forward to working with Jasmine Beach-Ferrara, whose ordination will take place on February 19, 2012, Nanette Savides, whose Ecclesiastical Council will be on February 15, 2012, and Bruce Baker-Rooks and Lance Wiser as they continue on their spiritual journeys.

Respectfully submitted,

Annie Walsh

Chair